

Budget Summary

Selected Year: 2015
Selected County: 71 - St. Joseph County
Selected Unit: 0002 - CLAY TOWNSHIP
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT

| | | Published Amount | Adopted Amount |
|--------------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES | \$217,751 | \$192,675 |
| 20000 | SUPPLIES | \$25,350 | \$25,350 |
| 30000 | SERVICES AND CHARGES | \$70,243 | \$70,243 |
| 40000 | CAPITAL OUTLAY | \$23,000 | \$23,000 |
| 9999 | Total | \$336,344 | \$311,268 |

| | | |
|-------------------|---------------------------|-------------------------|
| Fund Total | Published Amt.: \$336,344 | Adopted Amt.: \$311,268 |
|-------------------|---------------------------|-------------------------|

| | | |
|-------------------|-----------------------------|---------------------------|
| Unit Total | Published Amt.: \$9,386,200 | Adopted Amt.: \$9,361,124 |
|-------------------|-----------------------------|---------------------------|

Budget Summary

Budget Summary

Selected Year: 2015
Selected County: 71 - St. Joseph County
Selected Unit: 0002 - CLAY TOWNSHIP
Selected Fund: 0840 - TOWNSHIP ASSISTANCE

DEPARTMENT: 0000 NO DEPARTMENT

| | | Published Amount | Adopted Amount |
|--------------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES | \$35,548 | \$35,548 |
| 20000 | SUPPLIES | \$1,580 | \$1,580 |
| 30000 | SERVICES AND CHARGES | \$5,900 | \$5,900 |
| 40000 | CAPITAL OUTLAY | \$2,000 | \$2,000 |
| 9999 | Total | \$45,028 | \$45,028 |

Fund Total Published Amt.: \$146,328 Adopted Amt.: \$146,328

Unit Total Published Amt.: \$9,386,200 Adopted Amt.: \$9,361,124

Budget Summary

Budget Summary

Selected Year: 2015
Selected County: 71 - St. Joseph County
Selected Unit: 0002 - CLAY TOWNSHIP
Selected Fund: 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL

DEPARTMENT: 0000 NO DEPARTMENT

| | | Published Amount | Adopted Amount |
|--------------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES | \$6,209,128 | \$6,209,128 |
| 20000 | SUPPLIES | \$476,000 | \$476,000 |
| 30000 | SERVICES AND CHARGES | \$718,400 | \$718,400 |
| 40000 | CAPITAL OUTLAY | \$0 | \$0 |
| 9999 | Total | \$7,403,528 | \$7,403,528 |

| | | |
|-------------------|-----------------------------|---------------------------|
| Fund Total | Published Amt.: \$7,403,528 | Adopted Amt.: \$7,403,528 |
|-------------------|-----------------------------|---------------------------|

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|-------------------|-----------------------------|---------------------------|
| Unit Total | Published Amt.: \$9,386,200 | Adopted Amt.: \$9,361,124 |
|-------------------|-----------------------------|---------------------------|

Budget Summary

Budget Summary

Selected Year: 2015
Selected County: 71 - St. Joseph County
Selected Unit: 0002 - CLAY TOWNSHIP
Selected Fund: 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

DEPARTMENT: 0000 NO DEPARTMENT

| | | Published Amount | Adopted Amount |
|--------------|----------------------|------------------|----------------|
| 10000 | PERSONAL SERVICES | \$0 | \$0 |
| 20000 | SUPPLIES | \$0 | \$0 |
| 30000 | SERVICES AND CHARGES | \$0 | \$0 |
| 40000 | CAPITAL OUTLAY | \$1,500,000 | \$1,500,000 |
| 9999 | Total | \$1,500,000 | \$1,500,000 |

Fund Total Published Amt.: \$1,500,000 Adopted Amt.: \$1,500,000

Unit Total Published Amt.: \$9,386,200 Adopted Amt.: \$9,361,124

Budget Summary