

Budgeted Spending 2016

Clay Township - St. Joseph County, Indiana

2010 Population - 32,550

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		Buildings	\$100,000	\$3.07	\$100,000	\$3.07
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Machinery & Equip.	\$1,089,487	\$33.47	\$1,089,487	\$33.47
CAPITAL OUTLAYS Total						\$1,189,487	\$36.54	\$1,189,487	\$36.54
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Interest	\$14,513	\$0.45	\$14,513	\$0.45
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Principal	\$296,000	\$9.09	\$296,000	\$9.09
DEBT SERVICE Total						\$310,513	\$9.54	\$310,513	\$9.54
NO DEPARTMENT Total						\$1,500,000	\$46.08	\$1,500,000	\$46.08
TOTAL SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE FUND						\$1,500,000	\$46.08	\$1,500,000	\$46.08