

Budget Summary

Selected Year: 2016
Selected County: 71 - St. Joseph County
Selected Unit: 0002 - CLAY TOWNSHIP
Selected Fund: 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$6,448,699	\$6,448,699
20000	SUPPLIES	\$477,000	\$477,000
30000	SERVICES AND CHARGES	\$625,900	\$625,900
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$7,551,599	\$7,551,599

Fund Total	Published Amt.: \$7,551,599	Adopted Amt.: \$7,551,599
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Unit Total	Published Amt.: \$9,570,183	Adopted Amt.: \$9,570,183
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Budget Summary

Selected Year: 2016
Selected County: 71 - St. Joseph County
Selected Unit: 0002 - CLAY TOWNSHIP
Selected Fund: 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$1,189,487	\$1,189,487
9999	Total	\$1,189,487	\$1,189,487

Fund Total	Published Amt.: \$1,500,000	Adopted Amt.: \$1,500,000
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Unit Total	Published Amt.: \$9,570,183	Adopted Amt.: \$9,570,183
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