

Budgeted Spending 2018
Clay Township - St. Joseph County, Indiana
 2010 Population - 32,550

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment	\$1,089,942	\$33.49	\$1,089,942	\$33.49
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		buildings	\$100,000	\$3.07	\$100,000	\$3.07
CAPITAL OUTLAYS Total						\$1,189,942	\$36.56	\$1,189,942	\$36.56
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Interest	\$4,028	\$0.12	\$4,028	\$0.12
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Principal	\$306,030	\$9.40	\$306,030	\$9.40
DEBT SERVICE Total						\$310,058	\$9.53	\$310,058	\$9.53

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8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$5,935	\$0.18	\$5,935	\$0.18
PROPERTY TAX CAP Total						\$5,935	\$0.18	\$5,935	\$0.18
NO DEPARTMENT Total						\$1,505,935	\$46.27	\$1,505,935	\$46.27
TOTAL SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE FUND						\$1,505,935	\$46.27	\$1,505,935	\$46.27