

## Report Builder: Line-Item Budget Estimate Report

County **St. Joseph**

Year **2019**

[View Report](#)

Unit Name **71 - 2 - 0002 - CLAY TOWNSHIP**

Fund **8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE**

1 of 1 Find | Next

### Budgeted Spending 2019

Clay Township - St. Joseph County, Indiana  
2010 Population - 32,550

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
CLAY TOWNSHIP											
	8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		Buildings	\$500,000	\$15.36	\$481,748	\$14.80	
	8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment	\$1,000,000	\$30.72	\$1,000,000	\$30.72	
	<b>CAPITAL OUTLAYS Total</b>							<b>\$1,500,000</b>	<b>\$46.08</b>	<b>\$1,481,748</b>	<b>\$45.52</b>
	8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0.00	\$18,252	\$0.56	
	<b>PROPERTY TAX CAP Total</b>							<b>\$0</b>	<b>\$0.00</b>	<b>\$18,252</b>	<b>\$0.56</b>
	<b>NO DEPARTMENT Total</b>							<b>\$1,500,000</b>	<b>\$46.08</b>	<b>\$1,500,000</b>	<b>\$46.08</b>
<b>TOTAL 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE FUND</b>							<b>\$1,500,000</b>	<b>\$46.08</b>	<b>\$1,500,000</b>	<b>\$46.08</b>	