

# Budgeted Spending 2020

Clay Township - St. Joseph County, Indiana

2010 Population - 32,550

unit name	Fund	Category	SubCategory	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
CLAY TOWNSHIP								
	8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	CAPITAL OUTLAYS	Buildings	Buildings	\$200,000	\$6.14	\$200,000	\$6.14
	8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Machinery & Equipment	\$700,000	\$21.51	\$700,000	\$21.51
	8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	CAPITAL OUTLAYS	Improvements Other Than Building	Improvements	\$50,000	\$1.54	\$50,000	\$1.54
	8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	CAPITAL OUTLAYS	Other Capital Outlays	Other	\$650,000	\$19.97	\$650,000	\$19.97
				<b>CAPITAL OUTLAYS Total</b>	<b>\$1,600,000</b>	<b>\$49.15</b>	<b>\$1,600,000</b>	<b>\$49.15</b>
				<b>NO DEPARTMENT Total</b>	<b>\$1,600,000</b>	<b>\$49.15</b>	<b>\$1,600,000</b>	<b>\$49.15</b>
	<b>TOTAL 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE FUND</b>				<b>\$1,600,000</b>	<b>\$49.16</b>	<b>\$1,600,000</b>	<b>\$49.16</b>