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County: St. Joseph Year: 2021 [View Report](#)
 Unit Name: 71 - 2 - 0002 - CLAY TOWNSHIP Fund: 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL

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Budgeted Spending 2021

Clay Township - St. Joseph County, Indiana
 2010 Population - 32,550

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
CLAY TOWNSHIP	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Education Leave	\$30,000	\$0.92	\$30,000	\$0.92
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Holiday Comp.	\$22,500	\$0.69	\$22,500	\$0.69
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Recall/Extra Duty	\$100,000	\$3.07	\$100,000	\$3.07
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Vacation Coverage	\$311,127	\$9.56	\$311,127	\$9.56
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA/Fire	\$250,000	\$7.68	\$250,000	\$7.68
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Fire	\$3,911,278	\$120.16	\$3,911,278	\$120.16
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Fire Protection Unit	\$494,076	\$15.18	\$494,076	\$15.18
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		FPU Recall/Extra Duty	\$20,000	\$0.61	\$20,000	\$0.61
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF/Fire	\$649,997	\$19.97	\$649,997	\$19.97
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medical Insurance/Fire	\$850,000	\$26.11	\$850,000	\$26.11
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Sick/Personal	\$105,747	\$3.25	\$105,747	\$3.25
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Instructor/Academy	\$15,000	\$0.46	\$15,000	\$0.46
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA/FPU	\$37,735	\$1.16	\$37,735	\$1.16
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medical Insurance/PT	\$25,000	\$0.77	\$25,000	\$0.77
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		401A Plan	\$79,300	\$2.44	\$79,300	\$2.44
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Fire Inspector Program	\$48,360	\$1.49	\$48,360	\$1.49
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Transitional FTE's	\$466,614	\$14.34	\$466,614	\$14.34
	8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Transitional Holiday	\$2,700	\$0.08	\$2,700	\$0.08

8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Transitional S/P	\$8,100	\$0.25	\$8,100	\$0.25
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	FICA Transitional	\$4,870	\$0.15	\$4,870	\$0.15
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	Transitional PERF	\$103,347	\$3.18	\$103,347	\$3.18
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	401A Transitional	\$11,700	\$0.36	\$11,700	\$0.36
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	Medical Transitional	\$78,801	\$2.42	\$78,801	\$2.42
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	FICA/Inspector	\$3,699	\$0.11	\$3,699	\$0.11
PERSONAL SERVICES Total					\$7,629,951	\$234.41	\$7,629,951	\$234.41
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	AEP	\$60,000	\$1.84	\$60,000	\$1.84
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Buildings & Grounds	\$30,000	\$0.92	\$30,000	\$0.92
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	Fuel/Lube	\$110,000	\$3.38	\$110,000	\$3.38
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	Fire Prevention	\$3,000	\$0.09	\$3,000	\$0.09
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	Office/Fire	\$13,500	\$0.41	\$13,500	\$0.41
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	IT Systems & Support	\$25,000	\$0.77	\$25,000	\$0.77
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	Fire Communications	\$13,000	\$0.40	\$13,000	\$0.40
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	SCBA Maintenance	\$10,000	\$0.31	\$10,000	\$0.31
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	Uniforms	\$30,000	\$0.92	\$30,000	\$0.92
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Website Domains	\$1,500	\$0.05	\$1,500	\$0.05
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	General Service/ Fire	\$40,000	\$1.23	\$40,000	\$1.23
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	Foam	\$2,500	\$0.08	\$2,500	\$0.08
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	NIPSCO	\$22,500	\$0.69	\$22,500	\$0.69
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Housekeeping/Fire	\$15,000	\$0.46	\$15,000	\$0.46
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	Water	\$12,000	\$0.37	\$12,000	\$0.37
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Comm. Repair/ Fire	\$6,500	\$0.20	\$6,500	\$0.20
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Vehicle Repair	\$70,000	\$2.15	\$70,000	\$2.15
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Active 911	\$1,650	\$0.05	\$1,650	\$0.05
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Crew Sense	\$1,132	\$0.03	\$1,132	\$0.03
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Drop Box	\$1,848	\$0.06	\$1,848	\$0.06

8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Emergency Reporting	\$5,171	\$0.16	\$5,171	\$0.16
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Video Conferencing	\$1,000	\$0.03	\$1,000	\$0.03
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Lexipol	\$9,986	\$0.31	\$9,986	\$0.31
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Mobile Eyes	\$8,305	\$0.26	\$8,305	\$0.26
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Target Solutions	\$11,682	\$0.36	\$11,682	\$0.36
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	Microsoft	\$6,230	\$0.19	\$6,230	\$0.19
SUPPLIES Total					\$511,504	\$15.71	\$511,504	\$15.71
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	Business Ins. & Work Comp	\$200,000	\$6.14	\$200,000	\$6.14
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	OSHA Physicals/ On-Call	\$15,000	\$0.46	\$15,000	\$0.46
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Training/Fire	\$60,000	\$1.84	\$60,000	\$1.84
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	CFAI Process	\$2,500	\$0.08	\$2,500	\$0.08
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	OSHA Physicals/Career	\$40,000	\$1.23	\$40,000	\$1.23
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	ST/LT Disability	\$40,000	\$1.23	\$40,000	\$1.23
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Contingency Fund	\$5,000	\$0.15	\$5,000	\$0.15
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Pro & Legal Services	\$20,000	\$0.61	\$20,000	\$0.61
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	EMT REimbursement	\$166,000	\$5.10	\$166,000	\$5.10
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Part-Time FF's	\$20,000	\$0.61	\$20,000	\$0.61
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Dispatch Connectivity	\$30,000	\$0.92	\$30,000	\$0.92
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	EMS/Transitional	\$15,000	\$0.46	\$15,000	\$0.46
SERVICES AND CHARGES Total					\$613,500	\$18.85	\$613,500	\$18.85
NO DEPARTMENT Total					\$8,754,955	\$268.97	\$8,754,955	\$268.97
TOTAL 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL FUND					\$8,754,955	\$268.97	\$8,754,955	\$268.97